# GOVERNMENT OF INDIA
# PLANNING
# LOK SABHA

UNSTARRED QUESTION NO:540
ANSWERED ON:27.07.2005
UTILISATION OF PLAN EXPENDITURE
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**Will the Minister of PLANNING be pleased to state:**

(a) the names of the States which have not achieved the stipulated target in regard to plan expenditure for 2004-05;

(b) the reasons for non-utilisation of plan expenditure, State-wise;

(c) the action taken by the Government against the defaulting States during 2004-05; and

(d) the cut in the plan outlay for 2005-06?

## Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

(a) & (b): Actual expenditure figures for Annual Plan 2004-05 have not been received from States. The estimated expenditure for 2004-05 fall short of the Approved Outlays for Bihar, Goa, Haryana, Karnataka, Kerala, Madhya Pradesh, Meghalaya, Punjab, Rajasthan, Uttar Pradesh and West Bengal. The main reasons for shortfall in expenditure are inability of States to mobilise States` Own Resources as planned and also draw fully Central Assistance especially the Additional Central Assistance for Externally Aided Projects.

(c) & (d): Proportionate cut in Central Assistance is imposed for States for shortfall in expenditure vis-Ã -vis the Approved/Revised Outlays and also on account of shortfall in the earmarked outlays. This cut is imposed after actual audited expenditure is received by Ministry of Finance. Since the actual audited expenditure relating to 2004-05 and 2005-06 have not been received from States, cut on account of shortfall in 2004-05 and 2005-06 have not been imposed.